

**HUMAN SERVICES GROUP
SUMMARY**

	<u>Page #</u>	<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Local Cost</u>
<u>GENERAL FUND</u>				
AGING AND ADULT SERVICES:				
AGING PROGRAMS	308	8,184,557	8,184,557	-
CHILD SUPPORT SERVICES	313	41,478,447	38,694,021	2,784,426
HUMAN SERVICES SYSTEM:				
ADMINISTRATIVE CLAIM	317	323,382,345	310,052,303	13,330,042
SUBSISTENCE PAYMENTS	329	430,779,367	408,957,913	21,821,454
AID TO INDIGENTS	355	1,361,560	342,470	1,019,090
VETERANS AFFAIRS	369	1,145,928	299,667	846,261
TOTAL GENERAL FUND		<u>806,332,204</u>	<u>766,530,931</u>	<u>39,801,273</u>
<u>SPECIAL REVENUE FUNDS</u>				
		<u>Approp/ Requirements</u>	<u>Revenue</u>	<u>Fund Balance</u>
HUMAN SERVICES SYSTEM:				
PROPOSITION 36	358	7,848,018	6,003,762	1,844,256
AB212	361	681,996	600,000	81,996
PRESCHOOL SERVICES	363	38,809,924	38,939,752	(129,828)
TOTAL SPECIAL REVENUE FUNDS		<u>47,339,938</u>	<u>45,543,514</u>	<u>1,796,424</u>
<u>OTHER AGENCY FUND</u>				
	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Fund Balance</u>
IN-HOME SUPPORTIVE SERVICES	548	5,055,697	3,737,744	1,317,953

